

動物費、代養費營運表(元)

| 月 | 動物費 | 代養費 | 共計 |
|----|---------|------------|-------------|
| 1 | 11,382 | 1,791,691 | 1,803,073 |
| 2 | 15,044 | 1,689,276 | 1,704,320 |
| 3 | 16,096 | 1,715,769 | 1,731,865 |
| 4 | 13,810 | 1,960,660 | 1,974,470 |
| 5 | 8,357 | 1,833,296 | 1,841,653 |
| 6 | 17,581 | 1,790,842 | 1,808,423 |
| 7 | 11,386 | 1,820,027 | 1,831,413 |
| 8 | 12,656 | 1,753,639 | 1,766,295 |
| 9 | 8,290 | 1,647,508 | 1,655,798 |
| 10 | 5,164 | 1,835,518 | 1,840,682 |
| 11 | 11,156 | 1,599,626 | 1,610,782 |
| 12 | 26,047 | 1,695,701 | 1,721,748 |
| 合計 | 156,969 | 21,133,553 | *21,290,522 |

*註：於實際收款時學校酌收 11%管理費，營運收入約 18,948,564 元。