

### 動物費、代養費營運表(元)

月	動物費	代養費	共計
1	174,144	1,666,019	1,840,163
2	248,159	1,505,717	1,753,876
3	360,595	1,888,574	2,249,169
4	275,840	1,638,994	1,914,834
5	225,252	1,974,165	2,199,417
6	287,236	1,827,833	2,115,069
7	273,522	1,704,208	1,977,730
8	349,117	1,872,739	2,221,856
9	342,746	1,716,306	2,059,052
10	19,296	1,997,446	2,016,742
11	11,558	1,743,112	1,754,670
12	18,391	1,898,360	1,916,751
合計	2,585,856	21,433,473	*24,019,329

\*註：於實際收款時學校酌收 11%管理費，約 2,642,126 元。