

經費收支表(元)

月	收 入	支 出
1	568,376	621,322
2	487,346	1,509,388
3	1,092,506	1,116,074
4	935,391	945,828
5	1,614,801	1,431,830
6	1,166,207	1,022,614
7	931,907	497,248
8	1,818,614	1,338,799
9	1,096,203	841,819
10	1,821,534	1,269,242
11	1,642,480	1,181,366
12	2,188,500	1,923,947
合計	15,363,865	13,699,477

支用科目明細(元)

用人費用	6,385,749
服務費用	2,561,748
材料及用品費	4,313,730
機械設備費	405,500
租金	15,750
會費	17,000
合計	13,699,477

動物費、代養費營運表(元)

月	動物費	代養費	共計
1	241,198	1,239,708	1,480,906
2	149,326	1,033,144	1,182,470
3	265,072	1,312,550	1,577,622
4	252,959	1,203,772	1,456,731
5	200,809	1,259,846	1,460,655
6	243,851	1,290,090	1,533,941
7	177,780	1,289,514	1,467,294
8	274,611	1,848,783	2,123,394
9	206,839	1,663,102	1,869,941
10	273,227	1,704,037	1,977,264
11	250,301	1,675,087	1,925,388
12	245,237	1,802,531	2,047,768
合計	2,781,210	17,322,164	20,103,374