

經費收支表(元)

| 月 | 收 入 | 支 出 |
|----|-----------|-----------|
| 1 | 725,371 | 650,024 |
| 2 | 285,140 | 208,450 |
| 3 | 986,327 | 218,977 |
| 4 | 827,326 | 836,308 |
| 5 | 484,677 | 727,226 |
| 6 | 740,323 | 456,659 |
| 7 | 966,477 | 1,727,359 |
| 8 | 173,046 | 923,969 |
| 9 | 321,681 | 356,113 |
| 10 | 1,523,595 | 748,048 |
| 11 | 599,899 | 816,793 |
| 12 | 1,404,840 | 264,988 |
| 合計 | 9,038,702 | 7,934,914 |

支用科目明細(元)

| | |
|--------|-----------|
| 用人費用 | 1,397,534 |
| 服務費用 | 2,472,235 |
| 材料及用品費 | 3,736,580 |
| 設備費 | 212,473 |
| 機械設備 | 0 |
| 雜項設備 | 100,792 |
| 會費 | 15,300 |
| 合計 | 7,934,914 |

動物費、代養費收入表(元)

| 月 | 動物費 | 代養費 | 合計 |
|----|-----------|-----------|------------|
| 1 | 314,791 | 665,387 | 980,178 |
| 2 | 264,644 | 568,207 | 832,851 |
| 3 | 338,302 | 683,068 | 1,021,370 |
| 4 | 294,750 | 623,035 | 917,785 |
| 5 | 298,813 | 747,543 | 1,046,356 |
| 6 | 296,496 | 802,442 | 1,098,938 |
| 7 | 403,444 | 731,297 | 1,134,741 |
| 8 | 328,496 | 741,504 | 1,070,000 |
| 9 | 370,516 | 825,146 | 1,195,662 |
| 10 | 396,934 | 846,295 | 1,243,229 |
| 11 | 407,579 | 832,099 | 1,239,678 |
| 12 | 322,862 | 860,000 | 1,182,862 |
| 合計 | 4,037,627 | 8,926,023 | 12,963,650 |