

GA-0510 經費收支表(元)

月	收入	支出
1	673,341	1,233,213
2	374,735	794,582
3	1,167,772	1,598,536
4	1,931,415	424,704
5	1,228,879	1,321,413
6	1,478,877	655,508
7	2,154,885	1,187,785
8	2,291,873	2,264,367
9	1,021,996	784,248
10	1,704,190	1,103,340
11	1,725,316	1,178,440
12	1,641,580	1,900,766
合計	17,394,859	14,446,902

支用科目明細(元)

1.工資及勞健保(12 人)	7,018,392
2.清潔消毒用品	84,799
3.飼料	2,558,350
4.墊料	947,400
5.實驗用品	135,160
6.健康監測	1,268,082
7.出席費	118,606
8.維修工程	1,882,872
9.加班費	32,337
10.年終檢討會	23,100
11.其他雜項	372,757
合 計	14,446,902

動物費、代養費營運表(元)

月	動物費	代養費	共計
1	193,042	1,691,584	1,884,626
2	199,588	1,468,014	1,667,602
3	235,544	1,790,967	2,026,511
4	231,239	1,662,954	1,894,193
5	271,203	1,755,329	2,026,532
6	228,514	1,679,283	1,907,797
7	230,196	1,672,508	1,902,704
8	263,547	1,623,780	1,887,327
9	243,466	1,655,015	1,898,481
10	248,997	1,703,538	1,952,535
11	237,633	1,719,217	1,956,850
12	253,393	1,738,062	1,991,455
合計	2,836,362	20,160,251	22,996,613