

動物費、代養費收入表(元)

月	動物費	代養費	合計
1	353,966	440,018	793,984
2	365,716	395,414	761,130
3	387,261	418,916	806,177
4	376,035	390,450	766,485
5	435,030	440,036	875,066
6	470,201	477,046	947,247
7	495,042	502,483	997,525
8	448,914	493,783	942,697
9	481,749	497,926	979,675
10	497,316	528,091	1,025,407
11	402,311	491,871	894,182
12	479,989	527,874	1,007,863
合計	5,193,530	5,603,908	10,797,438

經費收支表(元)

月	收 入	支 出
1	590,994	403,931
2	304,940	925,497
3	512,876	296,187
4	1,583,603	944,489
5	241,842	235,081
6	722,684	567,862
7	1,471,142	356,024
8	344,733	1,001,102
9	1,067,410	147,411
10	1,044,322	231,748
11	666,825	888,470
12	1,566,619	1,235,499
合計	10,117,990	7,233,301

支用科目明細(元)

用人費用	41,488
服務費用	2,253,446
材料及用品費	4,083,067
設備費	846,000
會費	9,300
合計	7,233,301