

動物費、代養費營運表(元)

月	動物費	代養費	共計
1	201,936	967,691	1,169,627
2	155,777	804,022	959,799
3	323,674	1,000,699	1,324,373
4	286,965	955,010	1,241,975
5	292,514	997,709	1,290,223
6	255,760	1,019,976	1,275,736
7	249,986	1,011,923	1,261,909
8	238,022	898,119	1,136,141
9	202,524	920,803	1,123,327
10	207,378	980,120	1,187,498
11	169,266	930,519	1,099,785
12	215,909	991,328	1,207,237
合計	2,799,711	11,477,919	14,277,630

### 經費收支表(元)

月	收 入	支 出
1	32,547	512,686
2	571,007	1,128,112
3	376,468	506,893
4	1349102	524,825
5	1,113,698	858,047
6	1,190,992	502,805
7	1,162,297	1,243,245
8	803,090	935,535
9	1,082,533	593,827
10	478,614	912,031
11	2,268,902	1,066,517
12	1,218,519	960710
合計	11,647,769	9,745,233

### 支用科目明細(元)

用人費用	4,697,752
服務費用	1,611,687
材料及用品費	3,408,294
設備費	10,000
會費	17,500
合計	9,745,233